

Ocean View Methodist Church 2017 Budget

Acct. #	Description	Amount	
5.101.010	World services	\$ 57,459	
5.101.020	Past Service Pension	\$ 10,753	
5.101.030	Episcopal Fund	\$ 1,929	
5.101.040	Africa University	\$ 196	
5.101.050	Black College Fund	\$ 878	
5.101.060	Interdenominational Coop	\$ 172	
5.101.080	District Work Fund	\$ -	
	<i>Connectional Ministry</i>	\$ 71,387	
5.102.100	Sr Pastor Base Salary	\$ 56,614	
5.102.110	Housing/Utilities Allowance	\$ 19,200	
5.102.115	Expense Reimbursement	\$ 5,000	
5.102.120	Life Insurance	\$ 225	
5.102.125	Health Insurance	\$ 12,993	
5.102.130	Pension	\$ 12,000	
	<i>Senior Pastor</i>	\$ 106,032	
5.103.105	Local Pastor	\$ 24,097	
5.103.115	Local Pastors Expense	\$ 8,033	Housing allowance
5.103.400	Dir of Choral Music	\$ 34,315	
5.103.450	Staff Health Insurance	\$ 12,993	
5.103.500	Finance Secretary	\$ 18,720	
5.103.520	Administrative Assistant	\$ 15,600	
5.103.530	Custodian	\$ 22,932	
5.103.610	Dir of Nursery Min	\$ 1,706	
5.103.700	Staff Parish Contingency	\$ 2,000	
5.103.720	Tech Support Sunday Services	\$ 2,955	
5.103.750	Medical Compensation	\$ 8,000	
5.103.800	Youth Minister	\$ 20,000	
	<i>Staff Compensation</i>	\$ 171,351	
	<i>Employer Paid SS & Medicare</i>	\$ 6,200	
5.205.100	Telephone	\$ 3,200	
5.205.105	LP Gas	\$ 3,200	
5.205.110	Electricity	\$ 30,500	
5.205.115	Water & Sewer	\$ 2,500	
	<i>Utilities</i>	\$ 39,400	
5.206.100	Church Repairs	\$ 7,000	
5.206.110	Parsonage Repairs	\$ 1,000	
5.206.120	Trustees Contingency	\$ -	

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5.206.130	Cleaning Supplies	\$ 3,500	
5.206.140	Waste Management	\$ 600	
5.206.150	Exterminator	\$ 400	
5.206.160	Insurance	\$ 23,000	
5.206.170	Property Taxes	\$ 1,040	
5.206.190	Mortgage	\$ 116,080	
	<i>Operating Expenses & Insurance</i>	<i>\$ 152,620</i>	
5.207.100	Copier & Supplies	\$ 5,000	
5.207.130	Paper & Office Supplies	\$ 3,000	
5.207.140	Newsletter Expense	\$ 60	
5.207.170	Web Page License	\$ 860	
5.207.180	Background Check	\$ 330	
5.207.190	Computer Maint	\$ 600	
	<i>Office Expense</i>	<i>\$ 9,850</i>	
5.208.100	Library	\$ 300	
5.208.110	Church School Literature	\$ 3,500	
5.208.120	Church School Supplies	\$ 600	
5.208.130	Vacation Bible School	\$ 2,200	
5.208.140	Bibles for 3rd Graders	\$ 100	
5.208.150	Primary Youth Fellowship	\$ 500	
5.208.160	UMYF	\$ 1,600	
5.208.180	Nurseries Supplies	\$ 200	
5.208.190	Contingency	\$ 1,000	
5.208.200	Nurture Meals	\$ 1,000	
5.208.210	Teacher Appreciation	\$ 200	
5.208.230	Special Seasonal Programs	\$ 1,000	
5.208.240	Confirmation Class Literature	\$ 150	
5.208.250	CYAC Ministry	\$ 300	
5.208.261	Bereavement Grief	\$ 150	
5.208.262	Singles Ministry	\$ 100	
5.208.260	Health Ministries	\$ 100	
	<i>Nurture Ministry</i>	<i>\$ 13,000</i>	
5.209.100	Upper Room	\$ 2,000	
5.209.190	Associate Pastor Special Missions	\$ 400	
5.209.110	CIS	\$ 200	
5.209.120	Adopt-A-School	\$ 200	
5.209.130	Kairos	\$ 300	
5.209.140	Meals on Wheels	\$ 500	
5.209.170	Southport Christian School	\$ 300	
5.209.160	Soup on Saturday	\$ 250	

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5.209.150	Inter-church Fellowship	\$	300	
5.209.200	Thanksgiving Basket Mission	\$	200	
5.209.210	Winter Nights Sheltering Program	\$	200	
5.209.220	Food Pantry	\$	250	
	<i>Outreach Ministry</i>	\$	5,100	
5.210.100	Evangelism	\$	100	
5.210.120	God Heals	\$	100	
5.210.130	Mugs/New Members supplies	\$	400	
5.210.140	Welcome center Fliers/brochures	\$	400	
		\$	1,000	
5.212.100	Choir Folders	\$	100	
5.212.110	Adult Music	\$	2,000	
5.212.120	Music Allowance	\$	700	
5.212.130	Praise Band	\$	500	
5.212.150	Audio/Video	\$	100	
5.212.160	Office Supplies	\$	250	
5.212.170	Equip Maint	\$	400	
5.212.180	Copyright Fees	\$	276	
5.212.190	Tape Ministry	\$	400	
	<i>Music Ministry</i>	\$	4,726	
5.213.110	Clean Paraments	\$	-	
5.213.115	New Hymnals	\$	230	
5.213.120	Altar Supplies	\$	500	
	<i>Worship</i>	\$	730	
5.214.100	Leadership Development	\$	2,300	
5.214.110	Lay Member Travel	\$	500	
5.214.120	Church Related Advertising	\$	-	
5.214.150	Disaster Preparedness	\$	500	
5.214.130	Fellowship Supplies	\$	1,000	
	<i>Church Council</i>	\$	4,300	
5.215.100	Offering Envelopes	\$	150	
5.215.110	Supplies	\$	700	
5.215.120	Audit	\$	500	
5.215.130	Software Support	\$	900	
	<i>Finance</i>	\$	2,250	
5.216.100	Stephen Ministry	\$	-	

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5.217.100	<i>Stewardship</i>	\$ 500	
5.218.100	<i>Spiritual Formation</i>	\$ 1,000	
	<i>Intentional Faith Development</i>	\$ 2,033	
	Total 2017 Operating Budget	\$ 591,479	