

**Ocean View UMC
2018 Budget**

Account #	Description	Budget
5.101.010	World services	\$ 58,650.00
5.101.020	Past Service Pension	\$ 9,279.00
5.101.030	Episcopal Fund	\$ 2,020.00
5.101.040	Africa University	\$ 206.00
5.101.050	Black College Fund	\$ 919.00
5.101.060	Interdenominational Coop	\$ 180.00
5.101.080	District Work Fund	
	Connectional Ministry Total	\$ 71,254.00
5.102.100	Sr Pastor Base Salary	\$ 66,804.00
5.102.110	Housing/Utilities Allowance	\$ 22,284.00
5.102.115	Expense Reimbursement	\$ 5,000.00
5.102.120	Life Insurance	\$ 198.00
5.102.125	Health Insurance	\$ 13,902.00
5.102.130	Pension	\$ 13,000.00
	Senior Pastor	\$ 121,188.00
5.103.100	Minister of Visitation	
5.103.105	Local Pastor	\$ 19,905.00
	LP: Vouchered Expenses	\$ 3,000.00
	LP: Continuing Ed	\$ 750.00
5.103.115	Local Pastors Expense	\$ 13,610.00
5.103.400	Dir of Choral Music	\$ 34,998.00
5.103.450	Staff Health Insurance	\$ 13,902.00
5.103.500	Finance Secretary	\$ 19,282.00
5.103.520	Administrative Assistant	\$ 16,068.00
5.103.530	Custodian	\$ 23,620.00
5.103.610	Dir of Nursery Min	\$ 1,757.00
5.103.700	Staff Parish Contingency	\$ 1,000.00
5.103.720	Tech Support Sunday Services	\$ 3,042.00
5.103.750	Medical Compensation	\$ 8,000.00
5.103.800	Inter Faith Development Coordinator	\$ 18,000.00
	Staff Compensation	\$ 176,934.00
	January 2% staff bonus (excludes Mich	\$ 2,282.00
	Employer Paid SS & Medicare	\$ 6,438.00
	Matching Funds/IRAs	\$ 1,882.00
	Employee Paid SS & Medicare	\$ 10,602.00
5.205.100	Telephone	\$ 5,000.00
5.205.105	LP Gas	\$ 3,200.00
5.205.110	Electricity	\$ 30,000.00
5.205.115	Water & Sewer	\$ 3,000.00
5.205.120	Fire Alarm Monitoring	\$ 400.00
	Utilities	\$ 41,600.00
5.206.100	Church Repairs - Trustees	\$ 8,000.00
5.206.130	Cleaning Supplies	\$ 3,500.00
5.206.140	Waste Management	\$ 600.00
5.206.150	Exterminator	\$ 400.00
5.206.160	Insurance	\$ 24,000.00
5.206.180	Grounds & Lawn	\$ 3,000.00
5.206.185	Property Maintenance	\$ 3,000.00
5.206.190	Mortgage	\$ 85,840.00
	Operating Expenses & Insurance	\$ 128,340.00

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Account #	Description	Budget
5.207.100	Copier & Supplies	\$ 5,250.00
5.207.130	Paper & Office Supplies	\$ 3,600.00
5.207.140	Newsletter Expense	\$ 60.00
5.207.150	Equip Repair	\$ 500.00
5.207.170	Web Page License	\$ 1,100.00
5.207.180	Background Check	\$ 330.00
5.207.190	Computer Maint	\$ 950.00
	Office Expense	\$ 11,790.00
5.208.100	Library	\$ 300.00
5.208.110	Church School Literature	\$ 3,500.00
5.208.120	Church School Supplies	\$ 600.00
5.208.130	Vacation Bible School	\$ 2,200.00
5.208.140	Bibles for 3rd Graders	\$ 100.00
5.208.150	Primary Youth Fellowship	\$ 500.00
5.208.160	UMYF	\$ 1,600.00
5.208.180	Nurseries Supplies	\$ 200.00
5.208.200	Nurture Meals	\$ 1,000.00
5.208.210	Teacher Appreciation	\$ 200.00
5.208.230	Special Seasonal Programs	\$ 1,000.00
5.208.240	Confirmation Class Literature	\$ 150.00
5.208.250	CYAC Ministry	\$ 300.00
5.208.261	Bereavement Grief	\$ 150.00
5.208.262	Singles Ministry	\$ 100.00
5.208.260	Health Ministries	\$ 100.00
	Nurture Ministry	\$ 12,000.00
5.209.100	Upper Room	\$ 2,000.00
5.209.190	Associate Pastor Special Missions	\$ 400.00
5.209.110	CIS	\$ 300.00
5.209.120	Adopt-A-School	\$ 300.00
5.209.140	Meals on Wheels	\$ 750.00
5.209.170	Southport Christian School	\$ 300.00
5.209.165	Lunch on the House	\$ 1,000.00
5.209.150	Inter-church Fellowship	\$ 300.00
5.209.200	Thanksgiving Basket Mission	\$ 200.00
5.209.210	Winter Nights Sheltering Program	\$ 200.00
5.209.220	Food Pantry	\$ 750.00
0.23	Free Bread Trans-gas cards	\$ 750.00
0.24	Veterans Outreach/App Dinner	\$ 500.00
0.25	Congregations 4 Children	\$ 500.00
0.26	Rise Against Hunger Meal Pack Event	\$ 3,000.00
	Outreach Ministry	\$ 11,250.00
5.210.100	Evangelism	\$ 200.00
5.210.120	God Heals	\$ 200.00
5.210.130	Mugs/New Members supplies	\$ 400.00
5.210.140	Welcome center Fliers/brochures	\$ 400.00
	Witness Ministry Area	\$ 1,200.00

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Account #	Description	Budget
5.212.100	Choir Folders	\$ 100.00
5.212.110	Adult Music	\$ 2,000.00
5.212.120	Music Allowance	\$ 700.00
5.212.130	Praise Band	\$ 500.00
5.212.150	Audio/Video	\$ 100.00
5.212.160	Office Supplies	\$ 250.00
5.212.170	Equip Maint	\$ 400.00
5.212.180	Copyright Fees	\$ 276.00
5.212.190	Tape Ministry	\$ 400.00
	Music Ministry Area	\$ 4,726.00
5.213.115	New Hymnals	\$ 230.00
5.213.120	Altar Supplies	\$ 770.00
	Worship Ministry Area	\$ 1,000.00
5.214.100	Leadership Development	\$ 1,000.00
5.214.110	Lay Member Travel	\$ 500.00
5.214.150	Disaster Preparedness	\$ 500.00
5.214.130	Fellowship Supplies	\$ 1,500.00
5.214.140	Church Council Gifts	\$ 500.00
	Church Council	\$ 4,000.00
5.215.100	Offering Envelopes	\$ 150.00
5.215.110	Supplies	\$ 700.00
5.215.120	Audit	\$ 500.00
5.215.130	Software Support	\$ 900.00
	Finance	\$ 2,250.00
5.217.100	Stewardship	\$ 500.00
	Stewardship Ministry	\$ 500.00
	Intentional Faith Development	\$ 3,000.00
	Staff Education	\$ 1,000.00
	Spiritual Formation	\$ 4,000.00
	Grand Total	\$ 602,634.00